

April 26, 2002

To: Supervisor Zev Yaroslavsky, Chair
Supervisor Gloria Molina
Supervisor Yvonne Brathwaite Burke
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: David E. Janssen
Chief Administrative Officer

EMPLOYEE COUNT QUARTERLY REPORT

The Employee Count Report (for the period of January 1 through March 30, 2002) reflects an average employee count of 88,923. The average increase in employee population is 532 when compared to the previous quarter. On average, permanent positions increased by 328 and temporary positions increased by 204.

COUNTYWIDE EMPLOYEE POPULATION (QUARTERLY AVERAGE)

Category of Service	First Quarter Average 2001-2002	Second Quarter Average 2001-2002	Third Quarter Average 2001-2002	Average Change From Second to Third Quarter	Average Change From First to Third Quarter
County Services	45,570	45,124	45,604	480	34
Services Funded by City, State, and Federal Revenues	43,054	43,267	43,319	52	265
Employee Population (Average)	88,624	88,391	88,923	532	299

Each Supervisor
April 26, 2002
Page 2

The departments with the greatest average of increases or percentage increases in employee population were: **Child Support Services, Parks and Recreation, Probation-Main, Registrar Recorder/County Clerk, Sheriff-Custody, and Sheriff-General Support Services.** The greatest average of decreases or percentage decreases occurred in: **Agricultural Commissioner/Weights and Measures, District Attorney, Public Defender, and Public Social Services.**

If you have any questions regarding this matter, please contact me or your staff may contact Sid Kikkawa of my staff at (213) 974-1133.

DEJ:DL
JW:LK:vyg

c: Executive Officer, Board of Supervisors
Auditor-Controller
County Counsel
Director of Personnel